

年度別水道事業量																										
事 項		単位	S 6 0	S 6 1	S 6 2	S 6 3	H 1	H 2	H 3	H 4	H 5	H 6	H 7	H 8	H 9	H 1 0	H 1 1	H 1 2	H 1 3	H 1 4	H 1 5	H 1 6	H 1 7	H 1 8	H 1 9	H 2 0
年度末給水人口対6 0 年度		%	100.00	97.87	97.58	96.07	93.34	92.38	88.99	88.99	88.88	87.35	86.01	85.75	85.79	85.13	84.50	84.67	83.33	82.69	81.28	80.34	79.45	78.64	77.97	77.16
年度末給水人口		人	7,227	7,073	7,052	6,943	6,746	6,676	6,431	6,431	6,423	6,313	6,216	6,197	6,200	6,152	6,107	6,119	6,022	5,976	5,874	5,806	5,742	5,683	5,635	5,576
行政区域内人口		人	7,374	7,165	7,124	7,032	6,890	6,799	6,641	6,619	6,519	6,400	6,296	6,283	6,291	6,232	6,187	6,167	6,052	6,005	5,902	5,831	5,761	5,699	5,651	5,593
普及率		%	98.01	98.72	98.99	98.73	97.91	98.19	96.84	97.16	98.53	98.64	98.73	98.63	98.55	98.72	98.71	99.22	99.50	99.52	99.53	99.57	99.67	99.72	99.72	99.70
年度末給水件数		件	2,331	2,345	2,324	2,372	2,376	2,384	2,435	2,460	2,472	2,488	2,514	2,540	2,546	2,569	2,587	2,599	2,589	2,624	2,677	2,680	2,707	2,719	2,742	2,734
配水量	対6 0 年度	%	100.00	99.74	97.53	101.69	102.68	105.63	100.38	98.95	100.89	101.96	99.18	100.81	97.63	95.17	94.80	96.39	90.43	89.13	88.76	87.52	86.93	83.46	81.75	81.80
	年間	m³	845,340	843,168	824,438	859,584	867,996	892,941	848,512	836,470	852,895	861,923	838,431	852,196	825,345	804,538	801,382	814,820	764,444	753,415	750,289	739,828	734,896	705,550	691,030	691,472
	月平均	m³	70,445	70,264	68,704	71,632	72,333	74,411	70,709	69,705	71,074	71,786	69,869	71,016	68,779	67,045	66,781	67,901	63,704	62,784	62,524	61,652	61,241	58,796	57,586	57,623
	一日平均	m³	2,316	2,310	2,253	2,355	2,378	2,446	2,324	2,291	2,336	2,392	2,297	2,334	2,261	2,204	2,196	2,232	2,094	2,064	2,055	2,027	2,013	1,933	1,893	1,894
有収水量	年間	m³	639,077	644,181	661,211	691,106	697,869	714,353	670,325	660,812	677,199	671,923	664,038	684,812	672,803	660,526	657,230	669,840	634,489	623,828	617,502	605,919	606,289	605,283	596,872	599,554
	月平均	m³	53,256	53,682	55,101	57,592	58,155	59,529	55,860	55,067	56,433	55,993	55,336	57,068	56,067	55,044	54,769	55,820	52,874	51,985	51,458	50,493	50,524	50,440	49,739	49,963
	一日平均	m³	1,751	1,765	1,807	1,893	1,912	1,957	1,836	1,810	1,855	1,841	1,819	1,876	1,843	1,810	1,801	1,835	1,738	1,709	1,691	1,660	1,661	1,658	1,635	1,643
有収率		%	75.6	76.4	80.2	80.4	80.4	80.0	79.0	79.0	79.4	78.0	79.2	80.4	81.5	82.1	82.0	82.2	83.0	82.8	82.3	81.9	82.5	85.8	86.4	86.7
施設利用率		%	64.3	64.2	62.6	65.4	66.1	67.9	64.6	63.6	64.9	66.4	63.8	64.8	62.8	61.2	61.0	62.0	58.2	57.3	57.1	56.3	55.9	53.7	52.6	52.6
負荷率		%	63.3	64.8	64.0	66.2	67.3	68.6	65.6	65.6	65.8	66.8	64.1	64.5	63.1	61.4	61.5	64.5	60.7	60.8	61.2	60.5	61.0	72.0	78.5	75.1
供給単価		/m³	174.74	217.33	219.39	219.09	219.26	216.52	224.76	224.76	228.15	228.67	228.14	229.24	228.83	225.72	224.29	225.90	266.61	275.82	271.68	270.10	270.40	270.77	270.56	271.81
給水原価		/m³	192.90	212.54	197.66	200.59	197.00	208.15	227.60	227.60	234.41	228.67	223.78	224.56	249.79	237.48	212.54	221.42	295.57	287.05	284.16	270.55	270.77	279.59	279.22	276.08
総収益対総費用率		%	102.1	93.1	84.4	85.5	79.9	83.6	87.5	87.5	93.0	110.1	112.6	117.9	106.0	102.9	111.1	110.4	93.5	101.2	101.4	101.7	101.2	101.3	101.0	101.6
営業収益対営業費用率		%	71.9	68.5	61.6	64.8	62.3	69.5	76.1	76.1	78.6	131.1	133.1	135.7	114.1	118.6	130.3	128.5	106.6	114.1	110.4	112.4	110.4	106.1	104.7	105.1
企業債元利金対料金収入比率		%	40.6	32.6	34.5	33.4	33.0	32.0	32.6	32.6	31.4	31.6	31.5	30.4	30.6	31.4	31.7	32.3	29.8	29.4	29.5	28.7	30.7	31.0	30.0	29.2
減価償却対料金収入比率		%	26.7	20.7	20.0	20.0	20.2	20.4	21.1	21.1	21.4	22.2	21.6	20.5	22.3	23.3	19.9	19.2	35.9	34.9	34.5	35.6	36.1	36.3	32.3	32.3
動力費対料金収入比率		%	16.1	12.2	13.9	13.4	12.3	12.9	13.0	13.0	13.7	13.4	12.9	11.6	11.4	9.8	9.6	8.8	9.9	9.9	9.8	9.9	9.9	8.7	8.3	8.9
人件費対料金収入比率		%	22.0	19.0	20.0	21.9	22.0	21.6	25.0	25.0	30.4	26.8	28.2	29.4	34.9	35.9	33.4	33.0	23.0	18.7	15.3	15.7	16.2	17.0	17.4	17.5

事 項		単位	H 2 1	H 2 2	H 2 3	H 2 4	H 2 5	H 2 6	H 2 7	H 2 8	H 2 9	H 3 0	R 1	R 2	R 3	R 4	R 5	R 6
年度末給水人口対 6 0 年度		%	76.08	75.69	74.97	75.13	74.47	74.25	73.53	72.84	72.42	71.88	71.55	70.35	69.96	69.35	69.23	68.96
年度末給水人口		人	5,498	5,470	5,418	5,430	5,382	5,366	5,314	5,264	5,234	5,195	5,171	5,084	5,056	5,012	5,003	4,984
行政区域内人口		人	5,507	5,476	5,424	5,436	5,388	5,372	5,318	5,269	5,240	5,203	5,179	5,090	5,061	5,016	5,007	4,988
普及率		%	99.8	99.9	99.9	99.9	99.9	99.9	99.9	99.9	99.9	99.8	99.8	99.9	99.9	99.9	99.9	99.9
年度末給水件数		件	2,748	2,752	2,748	2,728	2,748	2,743	2,767	2,790	2,809	2,820	2,816	2,822	2,838	2,849	2,879	2,885
配水量	対 6 0 年度	%	80.21	76.09	76.58	75.88	78.08	77.98	78.76	80.07	79.69	77.99	77.92	76.48	77.02	77.56	81.32	84.66
	年間	m³	678,012	643,200	647,337	641,467	660,027	659,187	665,821	676,846	673,620	659,309	658,665	646,500	651,108	655,604	687,399	715,661
	月平均	m³	56,501	53,600	53,948	53,456	55,002	54,932	55,485	56,404	56,135	54,942	54,889	53,875	54,259	54,634	57,283	59,638
	一日平均	m³	1,858	1,762	1,768	1,757	1,808	1,806	1,819	1,854	1,846	1,806	1,800	1,771	1,784	1,796	1,878	1,961
有収水量	年間	m³	589,793	565,750	572,894	568,867	593,365	585,216	585,922	594,948	590,762	576,896	573,698	555,990	553,442	550,708	571,229	586,127
	月平均	m³	49,149	47,146	47,741	47,405	49,447	48,768	48,827	49,579	49,230	48,075	47,808	46,333	46,120	45,892	47,602	48,844
	一日平均	m³	1,616	1,550	1,565	1,558	1,625	1,603	1,601	1,626	1,619	1,581	1,567	1,523	1,516	1,509	1,561	1,606
有収率		%	87.0	88.0	88.5	88.7	89.9	88.8	88.0	87.9	87.7	87.5	87.1	86.0	85.0	84.0	83.1	81.9
施設利用率		%	51.6	48.9	46.9	48.8	50.2	50.2	50.5	51.5	51.3	50.2	50.0	49.2	49.6	49.9	52.2	54.5
負荷率		%	70.5	66.7	65.9	66.5	62.9	62.8	63.3	64.1	60.2	62.7	62.6	61.1	66.1	62.7	63.5	69.7
供給単価		/m³	270.69	267.78	268.30	267.30	268.79	273.76	270.79	272.71	270.29	269.29	268.36	264.40	264.44	265.44	268.42	270.81
給水原価		/m³	274.09	268.23	267.74	266.84	255.25	306.57	259.31	254.49	240.10	253.87	259.50	234.29	248.24	260.13	253.11	241.87
総収益対総費用率		%	101.6	100.8	98.3	99.2	106.1	100.5	104.6	107.6	112.6	107.3	104.5	115.0	108.3	106.2	110.5	113.1
営業収益対営業費用率		%	104.5	104.9	104.1	103.2	108.6	91.3	95.5	100.5	105.1	99.5	96.8	108.4	104.3	100.5	105.4	111.7
企業債元利金対料金収入比率		%	27.0	27.4	20.3	11.0	9.6	9.7	9.6	9.4	9.6	9.8	9.9	10.4	10.4	10.5	10.0	9.6
減価償却対料金収入比率		%	35.3	38.3	37.2	37.3	35.6	56.2	43.5	38.8	40.1	41.4	43.3	39.1	31.0	32.2	31.5	26.8
動力費対料金収入比率		%	7.9	8.6	9.4	20.1	11.1	11.2	10.4	9.8	10.9	12.2	12.6	12.8	14.0	16.8	12.4	13.3
人件費対料金収入比率		%	17.7	21.2	21.9	18.2	15.0	14.8	13.7	13.8	15.7	15.7	18.7	17.3	19.9	28.8	30.9	32.0